Top Accomplishments and Statistics

2018-2019
Board of Directors:
Chairperson: Frances Dumas-Hines
Vice Chairperson: Larry Twycross
Secretary: Steve Schmitt
Treasurer (CFO): Ann Calvert

Jeff Berry
Bernie Faroone
Judith Harper
Heather Hertel
Alvin Holder
Bonnie Rinks
David Shaw
Kendra Vanzo
Caren Whitehouse

- Launched the new Southwestern Healthcare, Inc. website
- Incorporated online donation capabilities
- Developed accelerated continuity of care process for records request fulfillment
- Improved safety with emergency alerts and active threat trainings
- Implemented an Employee Student Loan Assistance Program
- Expanded recruiting on social media platforms and rolled out Exact Hire
- Restructured Patient Financial Services to include Director and Supervisor roles
- Secured a 10-year lease with a large tenant in the Oak Park Building
- Renovated a newly purchased facility for Gibson County

2,321 records requests filled by Health Information Management
143,672 services billed by Patient Financial Services
485 projects and 3,454 help-desk tickets completed by Applications Team
2,369 work orders completed by the Facilities Team

Top Accomplishments and Statistics

2018-2019
Board of Directors:
Chairperson: Bernie Faroone
Vice Chairperson: Jarrod Luigs
Secretary: Darin Lander
Treasurer: Ryan Meriwether
Alma Dabrowski
Heather Hertel
Mary Jane Humphrey
Karla Larmore
Steve Schmitt

- Partnered with the Evansville Police Department to develop a social media program addressing inappropriate images called Think Before U Send (TBUS)
- Started the process for CARF accreditation
- Improved our giving process by offering donors more options to donate online through our website and Facebook page
- Created a new admissions coordinator to streamline all admits
- Increased Independent Living services to 157 individuals receiving 339 life skill groups, 190 individual projects, 92 group projects, and 40 educational groups

187 youth completed an outpatient program
202 Healthy Families assessments completed as well as 4,496 home visits
288 Early Childhood screens completed, 37 delays identified
4,905 residential, 972 emergency, and 981 substance abuse days
Top Accomplishments and Statistics

7,824 patients served

2,086 youth ages 0-17 and 628 adults ages 65+ received treatment

Provided services at 11 schools and to 421 students in Vanderburgh and Warrick Counties

235 caring, professional staff helped meet the needs of our communities

- Opened a new program for addicted pregnant women
- Reduced wait times from an average of 18 days to 6 days
- Expanded School Based Services and increased community based services by 50%
- Attested to Meaningful Use of our Electronic Health Record
- Provided services to over 300 community-based individuals; served 20, approximately half from Forensic Programs, in their transition from a State Psychiatric Hospital into the community
- Received certification as an Integrated Care Entity in Posey County and received a grant to address tobacco use
- Worked with IU School of Medicine to build a new Psychiatry Residency program

Top Accomplishments and Statistics

Granted $4,241 in medication assistance for patients

Approved 94 patient needs assistance requests totaling $13,651 to directly help over 250 patients

Increased the number of patient needs fund donors at the 2018 Brim and Rim event by 31% resulting in 18 new donors

Awarded $8,650 in funding to support programs and services for patients

- Expanded patient medication assistance by including physical health medications
- Developed a marketing video that was showcased at the 2018 Brim and Rim event
- Started an initiative to provide hygiene products and goody items for group home patients each year at the holidays
- Provided funding for the following areas: Raised bed gardens and outdoor swings for patients to enjoy at each group home, community education forums on addiction and basic needs for patients at Stepping Stone, child and family enrichment opportunities for families to engage with their children, and positive interactive displays in our Moran Center lobby for children.
July 1, 2017 - June 30, 2018

GENERAL CONTRIBUTIONS
Amy DeMello
Brenda Sexton
Cindy Johnson
Connie Dant
Corey Minnette
Heather Hertel
James Iretan
James Scott Brnam
Jeffrey and Susan Moore
Jessica Moore
Judy Becker
Kristy Spindler
Linda Taylor
NAMI Evansville
Richard and Diane Amesow
Shellie Kyle
Susan McDowell Riley

In Memory of Donna Flowers
Bernadette Ferguson
Brian Niehaus and Family
Dawn Head and Family
Don and Barbara Niehaus
Doris Strupp
Karen Evrad
Karen Niehaus
Lonny and Susan Davis

In Memory of Kyle Taylor
Alisa Hendrix
David and Chris Taylor
Digestive Care of Evansville, PC
Donald and Mary Lou Ray
Jack and Lisa Deinlein
James and Jeanne Powers
Larry and Sue Taylor
Margery Taylor

In Memory of Mark Owen
Gerald Evans

2018 BRIM AND RIM EVENT

CORPORATE SPONSORS
Deaconess Hospital and Women's Hospital
Genoa Healthcare
German American
Hilliard Lyous
Midwestern Pet Foods
NFP Clipping Financial Group
Old National
Ron and Connie Romain
Stoll Keenon Ogden, PLLC
Tracy Nunn Greenwell
Tropicana
University of Southern Indiana

PATIENT NEEDS SPONSORS
Adriana O’Daniel
Alvin and Linda Holder
Andy Nestrick
Anonymous
ARC Construction
Barbara Borries
Barbara Ferguson
Barbara Graber
Bernie and Laurette Faraone
Bob and Judy Griffith
Brian and Stephanie Hayden
Carol McClintock
Cathy Engel
Charles and Debra Salle
Cheryl Graves
Connie Rae Bell
Corey Minnette
Darlene Rycroft
Davi and William Kiley
David and Patricia Shaw
David H. Kim and Doris Young
Shinpak
Debra Bieber
Deig Brothers
Diane DeGraffenrein
Dick and Carol Lynch
Douglas and Susan Bell
Dr. and Mrs. Robert Kanner - In honor of grandson Soren Toofflin
Dr. Chester and Darlene Rycroft
Dr. Greg Unfried
Dr. Randall and Sandy Brown
Dr. Terry and Kathy Talley
Edward Jones - Melissa Khan

Erika and Matt Taylor
Ginny and John Shrode
Harding, Shymanski & Co., P.S.C.
James Scott Bnan
Jan Unfried
Jane Small
Jarrod Luigs
Jeff and Kathleen Berry
Jeff and Missy Bohling
Jeff and Paula Bone
Jeff and Robin Nunn
Jeffrey A. Berger
Jon and Martha Goldman
Judith Harper
Judy Moore
Karen Dalton
Karla Horrell
Kathy Wolsing
Kelly Lomberg
Larry and Ruth Twycross
LeeAnn Meer
Lisa Slade
Mark and Shelah Powers
Mark and Traci Woodruff
Mary and Kenneth Schreiber
Michael and Lottie Cook
Phil and Cathy Huestis
Rebecca Matthews
Richard and Rose Young
Robert and Shannon Wathen
Sandy Bane
Scott and Carrie Hartig
Shelli Hancock
Sheri Risner
Susan Cameron
Tom and Barby Waits
Tony and Jane Stephens
Tracy Nunn Greenwell
Vicki Simmons
Vincent and Diane Anderson

PROGRAM ADVERTISERS
ARC Construction
Banterra Bank
Bieber Lawncare
Brentwood Springs
Compass Financial Group
Deig Brothers
Our Friends

Droste's Jewelry Shoppes
Edward Jones - Melissa Khan
Jani-Clean, Inc.
Judy Griffin
Kathy Berry
NAMI Evansville
Peace of Mind Counseling
People's Furniture
Randall K. Brown, DDS
Ron and Connie Romain

PATRON TICKETS
Diane Ameson
Edward Jones - Melissa Khan
Susan McDowell Riley

IN-KIND CONTRIBUTORS
ABC 25 WEHT
Barbara Borries
Ba's Kitchen Konnection
Bella Vi Spa and Aesthetics
Big Splash Water Park
BJ's Home Accents
Bob Pote
Brenda Sexton
Brinker's Jewelers
Brittini Danks
Café Arazu
CBS 44 WEVV
Chris and Emily Reidford
Cigar Cigar
Cindy Graham
Conkright Aesthetics
Crazy Buffet
Culinary Innovations
Diane Krug
Diverse Salon
Don's Clayton's Fine Dry Cleaning
Dr. and Mrs. Richard Wepsic
Dr. Glenn Norton
Dr. Greg Unfried
Droste's Jewelry Shoppes
Edgewater Grille
Enjole Interiors
Eric and Becky Glines
Escalade Sports
Faren Levell
Flutter
French Lick Springs Hotel
Fresh Market
Full Throttle Automotive
Garland Vision
Gelhausen
Girl Scouts of Southwestern Indiana
Historic Newburgh
Holiday World
Hot Stove League
House of Bluez
Hudson Dermatology
Indianapolis Colts
Jan Unfried
Jeff and Robin Nunn
Jim and Vivien Ireton
John the Barber
Joli Willett
Judy Griffin
Kanpai
Kathy Berry
Kings Island
Live Well/Flex 151
Madeleine's Fusion Restaurant
Manna Mediterranean Grill
Mark and Shelah Powers
Mattingly Charities
Melanie Schmelz
Mesker Park Zoo
Michelle Krack
Midwestern Pet Foods
Mike and Tiffany Stepto
Mr. and Mrs. Paul Wallace
Nance Galleries
New Harmony Theatre
Oliver Winery
Pacetrail Bake and Brew
People's Furniture Mattress Outlet
Pet Food Center
Raben Tire
Robert and Mary Titzer
Roca Bar North
Ryan's Ace Hardware
Sakura Japanese Restaurant
Sarah Dotson
Seasons Salon - Kim Payne
Showplace Cinemas
Sugar Bakers Home Fashions
SWAT Pest
Target
The Magic House St. Louis
The Red Poppy
The Rug Gallery
The Rumjahn Gallery and Framery
The Tin Fish
Thyme in the Kitchen
Tropicana
Via Media
Walmart East
Wayne's Appliance
Wildflower Boutique
YMCA
Zeidler's
Zieg Plastic Surgery Center

EVENT COMMITTEE
Alex Tenbarge
Becky Glines
Erica Nall
Judy Griffin
Kathy Berry
Mackenzie Schmelz
Robin Nunn
Sandy Newman
Shelah Powers

VOLUNTEERS
Amy DeMello
Ann Calvert
Brenda Sexton
Connie Dant
Jenni Ashby
Judy Becker
Heather Hertel
Lauren Ruthenburg

EMCEE
Ange Humphrey

SPEAKER
Richard Coleman

AUCTIONEER
William Wilson Auction Realty, Inc.
Year Ended June 30, 2018
Combined Statement of Revenue and Expenses

Revenue By Category
- Net Service Revenue* $10,908,087 (46.51%)
- State/Federal Funds $8,726,013 (37.21%)
- County Funds $2,605,162 (11.11%)
- Other Grants and Donations $58,692 (0.25%)
- Fundraising $29,705 (0.13%)
- Rent $565,968 (2.41%)
- Other $560,227 (2.39%)
Total Revenue $23,453,854

*$2,544,680 of charity care provided

Expenses By Category
- Compensation/Benefits $16,689,427 (77.82%)
- Travel, Meetings & Education $306,176 (1.43%)
- Purchased Services $1,261,212 (5.88%)
- Supplies & Activities $309,724 (1.44%)
- Marketing and Outreach $40,260 (0.19%)
- Building & Equipment $1,354,309 (6.31%)
- Depreciation $991,592 (4.62%)
- Other Operating $494,033 (2.30%)
Total Expenses $21,446,733

Southwestern Healthcare Leadership:
- Heather Hertel, President/CEO
- Jenni Ashby, Accounting
- Debra Bieber, Human Resources
- Ann Calvert, Chief Financial Officer
- Erin Fleming, Controller
- Becky Glines, Communications
- Adam Henney, Applications
- Laura Keele, Patient Financial Services
- Corey Minnette, Facilities
- Erica Nall, Compliance
- Brian Reine, Information Technology
- Brenda Sexton, Executive Assistant

Southwestern Behavioral Healthcare Leadership:
- Faren Levell, President/CEO
- Katy Adams, Addictions
- Elizabeth Arnold, Adult Outpatient
- Beth Barchet, Adult Community Programs
- Dr. Donna Culley, Child and Family
- Stacy Hodges, Healthcare Integration
- Rick Paul, Clinical Practice
- Dr. Willard Whitehead, Medical Director

Hillcrest Youth Services Leadership:
- Jim Ward, CEO
- Robert Newingham, Healthy Families
- Diana Sherrard, Administrative Services
- Jesse Vanhoosier, Residential Services
- Laura Walker, Clinical and Addiction